

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ended June 30, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,314,486	1,793,783	520,703	29.0%	14,047,273	13,128,358	918,915	7.0%
0300's Aeronautical Gas Tax	88,139	83,960	4,179	5.0%	920,324	980,071	(59,747)	(6.1%)
0400's Alcohol Excise Tax	1,412,879	1,129,322	283,557	25.1%	11,869,732	11,296,260	573,472	5.1%
0700's Corporation Taxes	580,892	523,776	57,116	10.9%	3,390,039	3,313,311	76,728	2.3%
1000's Banking Taxes	721,520	749,830	(28,310)	(3.8%)	9,356,930	9,811,430	(454,500)	(4.6%)
1100's Alcoholic Beverages	315,835	312,470	3,365	1.1%	3,005,543	3,000,776	4,767	0.2%
1200's Amusements Tax	-	120	(120)	(100.0%)	3,280	3,520	(240)	(6.8%)
1300's Harness Racing Parimutuels	126,026	97,313	28,713	29.5%	1,105,430	1,094,337	11,093	1.0%
1400's Business Taxes	749,966	666,960	83,006	12.4%	4,250,967	4,530,193	(279,226)	(6.2%)
1500's Motor Vehicle Licenses	593,702	205,061	388,641	189.5%	2,500,508	2,435,708	64,800	2.7%
1700's Inland Fisheries & Wildlife	(1,746,413)	579,044	(2,325,457)	(401.6%)	14,857,760	13,681,817	1,175,943	8.6%
1900's Hospital Excise & Other	66,406	-	66,406	-	740,681	303,130	437,551	144.3%
2000's Fines, Forfeits & Penalties	2,728,913	-	2,728,913	-	26,593,820	26,525,141	68,679	0.3%
2200's Federal Revenues	3,215,873	-	3,215,873	-	21,577,760	16,522,147	5,055,613	30.6%
2300's County Revenues	-	-	-	-	14,871	(360)	15,231	(4230.8%)
2400's Revenues from Cities & Towns	-	-	-	-	-	1,435	(1,435)	(100.0%)
2500's Revenues from Private Sources	347,263	136,475	210,788	154.5%	2,697,353	2,806,445	(109,092)	(3.9%)
2600's Current Service Charges	3,679,305	9,889,249	(6,209,944)	(62.8%)	28,123,727	27,119,024	1,004,703	3.7%
2700's Transfers from Other Funds	7,254,206	3,806,688	3,447,518	90.6%	18,931,371	10,645,593	8,285,778	77.8%
2800's Sales of Property & Equipment	3,628	15,335	(11,707)	(76.3%)	94,363	404,748	(310,385)	(76.7%)
Total Other Revenues	22,452,627	19,989,386	2,463,241	12.3%	164,081,732	147,603,084	16,478,648	11.2%